

**NORTHERN CALIFORNIA
HOSPITAL & INSTITUTION COMMITTEE
P.O. BOX 192490
SAN FRANCISCO, CA 94119-2490**

STEERING COMMITTEE SCHEDULE 2020

January 9, 2021

May 8, 2021

September 11, 2021

Next Steering Committee Meeting will be held at 11:00am on Zoom.
Zoom ID and Password will be sent to committee members prior to meeting.
Contact northcalhandipublisher@gmail.com for questions.

GENERAL COMMITTEE SCHEDULE 2020

February 14, 2021 – Zoom

June 13, 2021 – Area (TBD)

October 10, 2021 – Area (TBD)

All General Committee Meetings are held at 11:00am in Regions (or Zoom) listed.
Location announced prior to the meeting.



Northern California Hospital & Institution Committee



P.O. Box 192490 * San Francisco, CA 94119-2490

Newsletter #1

PLEASE KEEP THE CONTENTS OF THIS NEWSLETTER CONFIDENTIAL

January 2021

NEXT GENERAL COMMITTEE MEETING: February 14, 2021

11:00 AM Pacific Time

Join Zoom Meeting by Internet:

Meeting ID: 899 6319 6618

Password: service

By Phone:

1- 669-900-6833

Meeting ID: 899 6319 6618

Contact northcalhandipublisher@gmail.com for questions.

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A Letter from our H&I General Chair

Greetings All,

Hoping everyone is well! Another trip around the sun is complete, and what a rough ride it was. But there is one thing I know without a doubt. Hospital and Institution volunteers are a durable group of folks.

You show up despite many different inconveniences. You travel long distances, through weather, darkness, after long days at work. Often missing other social opportunities, including holidays and weekends.

You have proven that you are up to challenges, so I ask that we all, everyone on this Committee, step up and take on more challenge. Possibly, think out of the box.

What could we do better to carry the message to our inside members despite the current situation? If we are not bringing some form of remote meetings into a facility, is there anything we can do differently from our side, that might help to facilitate making it happen, even if it is a bit more inconvenient.

Is your facility needing literature? Have you looked into Grapevine Audio recordings? Anyone not familiar with this, please ask. We also have hundreds of audio recordings in our inventory. Contact our Audio Chair for a list of recordings.

I pledge to help you in any way I can. Let's not forget the newcomer who is in a life-or-death situation, while all we may be is a little inconvenienced.

Jeff L

General Chair



Gratitude in Action

Hi. My name is Karen, and I am an alcoholic. Admitting and facing this fact started a life for me that I could never have imagined. I have so much more than I ever wanted because I never believed I deserved the best. However, this is what I have been given. My sobriety date is September 13, 1985.

My first 16 years in AA was very good. I learned to live the Steps and Traditions, I married the best man in the world and my kids actually started behaving better. I didn't realize I was missing out on anything. I felt at peace and my world was very happy.

Then they opened a maximum-security men's Federal Penitentiary and my husband, and I started taking meetings out there. I didn't know what to expect, but it certainly wasn't anything I thought it would be. The men in the prison had been brought from another United States Penitentiary down south and they brought AA with them. Good, solid AA. I was impressed, in awe and walked out of there 6 inches off the ground. This was the start of an amazing journey with the NorCal Hospital and Institution Committee.

My husband and I took service positions and started attending the Committee meetings. The other members of the committee were very service oriented, wonderful, caring and understanding. I found myself so excited when there was a committee meeting coming up. I would be around "my people". I had never had "people" before. I still loved my AA meetings but there was something special being around H&I members. There was a joy in my life I never thought possible. The love of service had just begun.

About 3 years ago my husband and I had to step back from H&I. I have advanced COPD and it was getting too hard to make the walk into the prison. My husband was diagnosed with lung cancer and started chemo and radiation. He passed away in July 2018. My youngest child was killed exactly 10 months later. My life has been sad and confusing but I treasure the memories and my husband and I running up and down California to get to conferences and meetings. It was so much fun and so very rewarding.

Now most meetings are virtual. I miss the hugs, but I'll take it. One of the men that came from down south to USP Atwater in 2002 has since gotten out of prison and we keep in touch. He contacted me recently and asked if I would like to attend their Lompoc former inmate meeting on Zoom. He said they made an exception for me since I wasn't a former inmate or volunteer for USP Lompoc because I had gotten so close to them during their stay at USP Atwater. I am so honored to be included in this meeting. I love these guys so much and I can hardly wait until meeting time each week.

All of this because I got involved in NorCal H&I. It is a never-ending ride of excitement, joy, gratitude, and love of service. If you want all of this and more in your life, come join us. We always have room for you.

Karen D

OPEN POSITIONS - NORCAL H&I

The following positions for our Northern California committee are currently open. If you, or anyone you know, might be interested in stepping up and filling these openings, you'll be making our committee both more effective and more representative. See our Policy Manual for the complete position descriptions, and *if you're interested or have any questions, please contact our General Chair.*

Steering Committee Chairs/Positions

Execute the operations of the Committee

Historian/Archivist

Regional Chairs

Function as the elected representative of the areas to the Steering and General Committees...

Region 01 - Far North Coastal - OPEN

Region 10 - Far North Interior - OPEN

Area Chairs

Have overall responsibility for the H&I operations in the areas in which they serve...

Area 44 Amador – OPEN

Area 53 Alameda - OPEN

Area 86 Merced – OPEN

Area 95 Kings – OPEN

Major Institutions Coordinators

Have overall responsibility for all H&I meetings in the Major Facility which they serve...

FCI Herlong -- OPEN

NCYC Stockton- OPEN

**The Web Site for the
Northern California Hospital & Institution Committee is:
www.handinorcal.org**

Please visit our site and send us your suggestions or questions.

NEWSLETTER

To change your newsletter status or info, chose one of the following:

1. E-mail the publisher using the "Contact Us" selection on the Menu on the left of the website home page.
2. Write the Northern California Hospital & Institution Committee: P.O. Box 192490, San Francisco CA 94119
3. Come to any General Committee Meeting to give us your new info.

Steering Committee Agenda
Saturday, January 9, 2021

Meeting opens with the Serenity Prayer

Readings:

Purpose of the Hospital & Institution Committee
Twelve Traditions of AA

Introductions / Welcome

Approval of Minutes from last Steering Committee Meeting (9/12/2020)

Committee Chair Reports

General Chair	Jeff L
General Co-Chair	Rich G
Treasurer	Karen C
Secretary	Martine A
Major Institution Chair	Carl P
IVSS Chair	Karen C
Finance Committee Chair	Wendy S
NCCAA Conf. Coordinator	Karen B
Literature Chair	Kelly B
Pink Can Coordinator	Peter M
Policy Chair	Woody R
Audio Chair	Joseph B
Archives Chair	Open
Public Information Chair	Vikki R
Grapevine Chair	Bob F
Publisher	Joe N
Website Chair	Thom H

Committee Business

- Reports

Anniversaries / Pass the Basket

Regional Reports:

Region 01 - Far North Coastal	OPEN
Region 10 - Far North Interior	OPEN
Region 15 - Lower Far North Interior	Robin M
Region 20 - Northern Coastal	Jess Y
Region 30 - Northern Interior	Marty G
Region 40 - Central Interior	Terry D
Region 50 – East Bay	Peter M
Region 60 – West Bay	Julio B
Region 70 - Southern Coastal	Raymundo L
Region 80 - Southern Interior	Kevin W
Region 90 - Far Southern Interior	Joyce R
Region 140 - Spanish North Interior	Joe C
Region 160 - Spanish North Coastal	Jose Luis C
Region 170 - Spanish South Coastal	Rogelio B
Region 180 - Spanish Central Interior	Eduardo P
Region 190 - Spanish South Interior	Martin L

Liaison Reports

VATF	Carl P
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Reminder: please send a written copy of your report to our Recording Secretary at <northcalhandi@gmail.com>

Meeting closes with **Declaration of Responsibility**

General Committee Agenda
Sunday, February 14, 2021

Meeting opens with the Serenity Prayer

Readings:

- Purpose of the Hospital & Institution Committee
- Twelve Traditions of AA

Introductions / Welcome

Approval of Minutes from last General Committee Meeting (10/11/2020)

Approval of Financial Statements

REPORTS – Making regular reports is part of every Steering Committee member’s job; this is how, as a Ninth Tradition service committee, we are “directly responsible to those we serve”.

Committee Chair Reports

General Chair	Jeff L
General Co-Chair	Rich G
Treasurer	Karen C
Secretary	Martine A
Major Institutions Chair	Carl P
IVSS Chair	Karen C
Finance Committee Chair	Wendy S
NCCAA Conf. Coordinator	Karen B
Literature Chair	Kelly B
Pink Can Coordinator	Peter M
Policy Chair	Woody R
Tape Librarian	Joe B
Historian	OPEN
Public Information Chair	Vikki R
Grapevine Chair	Bob F
Publisher	Joe N
Website Chair	Thom H

Committee Business

- New business from floor

Open Forum - Questions, suggestions or comments

Anniversaries / Pass the Basket

LUNCH BREAK

Regional Reports: (limit 3 minutes)

Region 01 - Far North Coastal	OPEN
Region 10 - Far North Interior	OPEN
Region 15 - Lower Far North Interior	Robin M
Region 20 - Northern Coastal	Jess Y
Region 30 - Northern Interior	Marty G
Region 40 - Central Interior	Terry D
Region 50 – East Bay	Peter M

Region 60 – West Bay	Julio B
Region 70 - Southern Coastal	Raymundo L
Region 80 - Southern Interior	Kevin W
Region 90 - Far Southern Interior	Joyce R
Region 140 – Spanish North Interior	Joe C
Region 160 – Spanish North Coastal	Jose Luis C / Roberto S
Region 170 – Spanish South Coastal	Rogelio B
Region 180 – Spanish Central Interior	Eduardo P
Region 190 – Spanish South Interior	Martin L

Major Institution Coordinator Reports (3-minute limit)

ASP Avenal	Monty S
CCC Susanville	Raymond L
CCWF & VSP Chowchilla	Miki S
CHCF Stockton	Melody T
CMF Vacaville	Ken M
CTF Soledad	Leo A
DVI Tracy	Woody R
FCI Dublin (DUB)	Linda S
FCI Herlong	OPEN
FCI Mendota (MEN)	Rodney L
FSP Folsom	Andy B
HDSP Susanville	Raymond L
MCSP Mule Creek	Mike K
Napa State Hospital (NSH)	John G
NCYC Stockton	OPEN
Norcal Fire Camps	Peter S
PBSP Pelican Bay	Cindy B
PVSP Coalinga	Tommy R
SAC Sacramento	John C
SATF & COR	Bill H
SCC Jamestown	Jason C
SOL Solano	Lidya P
SQ San Quentin	Bob W
SVSP Soledad	Alison G
USP Atwater	Dawn T
IVSS Coordinator	Max V

Liaison & Service Committee Reports

VATF	Carl P
H&I Liaison to CNCA	Karen B
H&I Liaison to CNIA	Vikki R
Bridging the Gap - Coastal	John O
Bridging the Gap - Interior	Jason C
NCCAA (as requested by NCCAA Chair)	Shaun G
SoCal H&I Liaison	Naomi H

Please send a brief written copy to of your reports to our Recording Secretary Martine at northcalhandi@gmail.com

Meeting closes with the **Declaration of Responsibility**

Northern California Hospital and Institution Committee

Regions and Areas



Region 01 - Far North Coastal
Areas: 2, 3, 4

Region 10 - Far North Interior
Areas: 11, 12

Region 15 - Lower Far North Interior
Areas: 16, 17, 18

Region 20 - Northern Coastal
Areas: 21, 22, 23

Region 30 - Northern Interior
Areas: 31, 32, 34, 36

Region 40 - Central Interior
Areas: 42, 43, 44, 45

Region 50 - East Bay
Areas: 51, 52, 53, 54

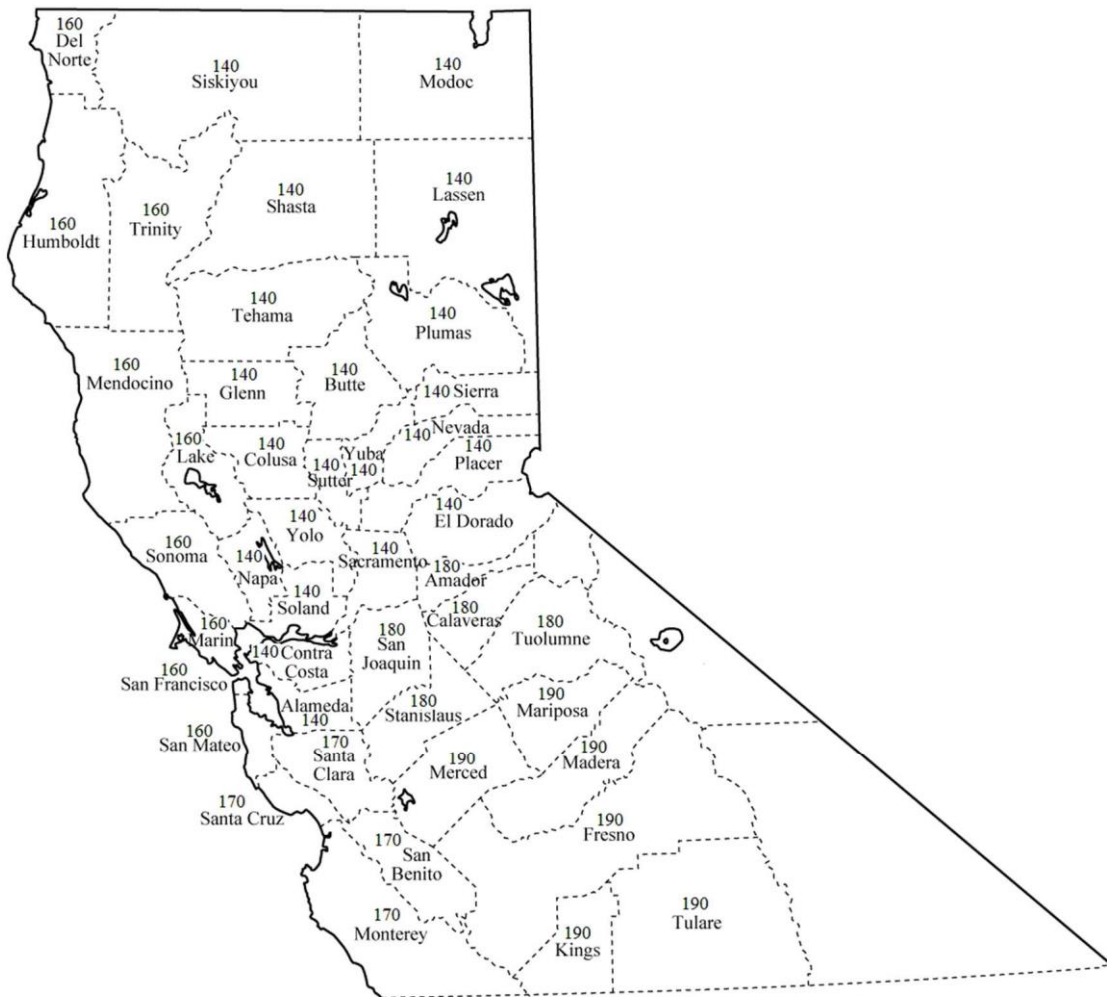
Region 60 - West Bay
Areas: 61, 62, 65

Region 70 - Southern Coastal
Areas: 71, 72, 73, 74

Region 80 - Southern Interior
Areas: 81, 82, 83, 84, 86

Region 90 - Far Southern Interior
Areas: 91, 92, 93, 95

Comité de Hospitales e Instituciones del Norte de California



Region 140 - Spanish North Interior (Sacramento)

4th Thursday of the month 7:00 to 9:00pm

5251 Florin Rd. Suite 142, Sacramento, CA 95822

Region 160 - Spanish North Coastal (San Francisco)

2nd Friday of Jan/Mar/May/Jul/Sep/Nov at 7:00pm

3401 Cesar Chavez St. Suite C, San Francisco, CA 94110

Region 170 - Spanish South Coastal (Salinas)

3rd Wednesday of the month at 7:30 pm

216 Gavilan St. Suite 215, Salinas CA 93901

Region 180 - Spanish Central Interior (Modesto)

1st Tuesday of the month 7:00 to 8:30pm

1100 Carver Rd. Suite 7, Modesto, CA 95350-4787

Region 190 - Spanish South Interior (Fresno)

1st Monday of the month 7:00 to 8:30pm

520 N Fulton St, Fresno, CA 93728

Nor Cal H&I STEERING COMMITTEE 09.12.20

Introduction and Welcome

Opening: Jeff L opened the meeting at 11:00 am with a moment of silence followed by the Serenity Prayer.

Purpose Statement: Kelly B read the H&I Purpose Statement

12 Traditions: Carl P read the 12 Traditions of Alcoholics Anonymous.

Introductions

Present:

Cindy B	Peter M	Carl P	Karen C
Jeff L	Woody R	Kelly B	Martine A
Karen B	Julio B	Joe N	Joseph B
Bob F	Joyce R	Robin M	Manuel G
Peter S	Bill H	Ken M	Linda S
Bob W	Wendy S	Vikki R	Kevin W
Marti A	Mike K	Terry D	Raymundo L
Alison G	Rafael F	Stepven H	Dawn T
Eduardo P			

Approval of Prior Steering Committee Meeting on May 9, 2020. Vikki R moved to approve Joseph B seconded the motion. No one opposed.

Committee Chair Reports

General Chair, Jeff L: Regional chairs should be ensuring everything is up-to-date if we were to open back up: Are rosters full, are you areas continuing to distribute literature?, Are clearances up-to-date. Everyone should be staying in contact with your commitment. We will be looking at the 2021 proposed budget. **Form 2: We need everyone to submit a Form 2 on time and complete.**

General Co-Chair, Rich G. (absent). Nothing to report

Treasurer, Karen C. As noted on the August Financial Statement in your packet, Due to Covid, comparisons to budget of prior year don't really apply. As a result of our annual Finance Committee mtg in August, I transferred \$11,500 from operating cash to our Prudent Reserve acct, to more closely approximate our goal of three months' prior year's expenses, bringing the respective balances to: **Prudent Reserve**=\$154,940.18 and **Operating Cash on hand**= \$236,640.83. This still leaves our operating account almost \$82,000 over our Policy Manual stated goal. When we discuss the budget later, we'll consider how to reduce our operating cash funds.

Treasurer August 2020 Report.

Contributions:	\$ 13,263.19 (after processor fee applied)
Literature Expenses:	\$ 53,904.15 (includes \$37,722.55 bi-annual GV/LV)
Other Expenses:	\$ 14.99
Total Expenses	\$ 53,919.14
Net:	\$ - 40,829.91
Cash at end of Period:	\$ 236,640.83

Secretary, Martine A. Committee members please remember to contact me with any changes to area chairs, or other H&I positions. Contact me if any updates to email address, phone number or mailing address. Email me at northcalhandi@gmail.com

Major Institution Chair, Carl P. The CDCR website has daily updates on testing and other developments. Cdc.ca.gov. Active cases inmates: 1456. Dead: 59 75% tested. Active cases staff: 1263 Dead. CDCR Secretary Ralph D Retires on Oct 1 – Replaced By Kathleen A

The DVDs and the DRP-TV broadcasting has continued which assists us in providing rehabilitative opportunities in the midst of the COVID-19 pandemic. Crystal Le Sieur 9/9/2020

Tons of additional AA literature, including Grapevines and books have been and is being delivered to most prisons we serve, including one federal site. CRM's and other staff have been receptive and cooperative in this effort. ZOOM meetings are still not allowed.

How many people will be released? Some categories require additional review for certain persons, and some cohorts will be screened on a rolling basis. As such, CDCR cannot determine the exact number of people who will be eligible for expedited release. However, the Department estimates that number to be approximately 8,000 by the end of August.

Who is being released? CDCR has identified cohorts of inmates whose release will increase physical distancing in prisons, will protect CDCR's most vulnerable population, and who are assessed to pose a low risk to public safety.

It's been over a month since the last update and there have been some significant changes since I reported we had our first confirmed case of COVID-19. Since then, we have had close to 500 cases, with around 200 still current and active

Over 300 quarantine beds were set up in medical tents on the mini yards and main yard and in the visiting area. The temperature is monitored and is usually between 69-71 degrees. The men are provided TVs and areas to work out.

Those who are being housed there are all in good spirits and seem to appreciate the precautions being made. We are doing rotating testing of all men and women throughout the institution, and if an incarcerated person comes back as testing positive, rapid testing is done for their cell mate and those in adjacent cells. So far we have not had any patients in critical condition and currently have no patients at outside hospitals, and no COVID related deaths among the incarcerated. We currently have one case at the women's facility, and our population there has dropped to 103 women. All staff are tested weekly, with results coming back to us, usually within 72 hours.

There has been no information provided to us as to when programming will resume, however, given the number of cases here, I do not anticipate it will happen anytime soon.

Avenal: Monte CRM working with 3 facilities to get literature in. Requiring new PREA agreement. Chowchilla: New clearance approved and sending extra Grapevines in. New acting Warden. CHCF: New acting Warden. Volunteers must complete new PREA forms and some are not taking TB tests. Vacaville Medical: CRM moved on, no one in position yet. Sending lots of literature. CA Training Facility: No idea when meetings will start back up and not processing any clearance applications. Tracy: Vides available to inmates. Dublin: no change, donated books. Mendota: nothing happening. Folsom: 200 copies of Grapevine distributed. Mule Creek: no changes. Napa State: received Grapevines. Fire Camp: Still processing clearance applications. Pelican Bay: Radio silence but they are supportive of volunteer efforts. Atwater: Closed and the facility not being responsive. San Quentin: 0 cases in June then large spike due to prisoner transfer. Salinas Valley State: Warden's first day was when we had a meeting there. Very supportive. Possibly Zoom meetings in prison.

IVSS Chair, Karen C. PILOT PROGRAM to provide outside one-on-one sponsorship to prisoners at San Quentin. **KEY:** Volunteers for the Inside Sponsorship Service enter the institution as visitors, not as regular H&I Volunteers, therefore aren't bound by the rules for prison staff. Complete program description on our website. Currently have ~70 inside members and volunteers matched. New SQ IVSS Coordinator: Max V. Max will give rpt at the Oct GC mtg. Our 2nd major benchmark has been achieved: "Pass it on so it's sustainable". 3rd benchmark: Can we roll it out? Begin making plans for our next potential location. Some of the criteria for our next choice of institution are:

(1) Prison's proximity to a sufficient pool of potential volunteers, i.e. near a metropolitan area; however since no clearance required (which makes attraction easier than for meeting vols) might be able to start in other locations as well. (2) Well established relationship between the prison administration and the current H&I Institution Coordinator. (3) Strong leadership within the local Area H&I Committee. (4) Current locations we're talking about: Folsom, Soledad & Corcoran. **NOTE:** MIC's & Regionals - pls consider if your prison might be a good candidate and let Karen know. Contact info for members and interested volunteers: <https://www.handinorcal.org/volunteer-prisons>

Finance Committee Chair, Karen B. Currently our Finances remain strong. We are receiving less contributions, which is currently offset by less expenses. We held our Annual Finance Committee Meeting on August 16, 2020 via Zoom. In attendance were the other finance committee members Wendy and Andrew as well as Karen C, Jeff L, and Rich G. We went through the budget line item by line item and made our best guesses what would happen in 2021. We also agreed to move \$11,500.00 to fully fund our prudent reserve.

The budget is assuming that things will be going back to 'normal' and therefore we cannot anticipate the COVID-19 expenses that are not 'normal'. We could adjust the budget to anticipate that there may be expenses that don't fall into normal budget expenses. Refer to 2021 Budget for line item details.

NCCAA Conf. Coordinator, OPEN

Literature Chair, Kelly B. There is a new approved Literature Order Form available on handinorcal.org website. Must complete the top portion and the order portion. . It is very important that we have a record of all Areas and Facility. If the order is being sent directly to any Major Institutions, make sure that it has been approved first by the facility and if we need any form 922 included. **Reminder:** Area Chairs must let me know if their Literature Contacts have changed. Only those who are Area Chairs, Literature Chairs and Major Facility Coordinators are able to order. Most importantly, make sure that all books going in are stamped. If you do not have a stamp, let me know and I will mail one.

Pink Can Coordinator, Peter M. There have been no requests and no distribution of Pink Cans since the middle of March 2020. We have 969 pink cans and 375 lid stickers available.

Policy Chair Woody R. The latest updates to the proposed 2020 Policy Manuals to the Newsletter Editor on 7/2/20. An oversight to the IVSS Institution Coordinators position description and responsibilities regarding IVSS Liaisons will be brought up as a housekeeping item at the General Committee meeting on 10/20.

The responsibility to be included is: *Appoints Area IVSS Liaisons; communicates monthly for reporting to Areas.* Suggestions for revisions to the 2021 Policy Manuals can be submitted for consideration and discussion at the next Steering Committee meeting in 01/2021

Audio Chair, Joseph B. Due to Covid 19 the Audio coordinator has little to do. I have given out 15 CD's since the last time we met. Also due to the fire hazard near our home we transferred all the cassette tapes to the care of Jeff L.

Archives Chair, Jeffrey N. Everything is going well with this commitment. Due to the Corona virus there has not been any in person events to attend. I have been contacted by Ken M, he has been given some historical documents related to CMF Vacaville, by an A.A. member and former employee. Consisting of official paperwork regarding different events that went on inside the prison in the 1980's, along with a document talking about their experience as an employee, inside sponsor and A.A. member. Ken will be holding them for our archives until we can meet in person again. Thank you, Ken.

Today in General Service we have 2 Standing committees Corrections and Treatment. Most areas also have these same 2 Standing committees. Your area still has just the H & I committee. **Question:** After the General Service conference created the Institution Standing committee in 1966. Followed by creating the standing committees, Corrections and Treatment in 1977. Do you know why your initial San Francisco committee decided to keep their H&I committee name and not adopt the committee names established by the General Service conferences? **My Response:** Great questions, in reviewing our archives I have found no notations or minutes of any discussion regarding our H&I committee changing the group name or dividing into two

separate groups. (my thoughts, which don't hold any value J) are "A.A. members opposed change" with the success of the H&I committee and the large area from Monterey across to Fresno County up to the Oregon border they never considered changing what was working so well. I have heard many times "we have been around before GSO was in place." "Bill Wilson helped organize our committee" He responded with I agree "If it ain't broke don't fix it".

Public Information Chair, Victoria R. An increase to do H&I presentations for different districts and groups. Did District presentations for 25 and 29. Attended Joint Committee meetings and discussed improving communication. Attended Area Committee meetings

Grapevine Chair, Bob F. Grapevine has had few rotations. Current subscriptions are 2685 Grapevines delivered monthly, 1184 La Vinas with an annual cost of \$69,000. Encouraging sending directly to facilities.

Publisher, Joe N. Any Publisher related questions/concerns, email: northcalhandipublisher@gmail.com

Website Chair, Thom H (absent, no report)

Committee Business

New Business

Approval of 2021 Budget

Grapevine Subscription update 2021 budget line item: Bob F provided additional information about cost of Grapevine subscriptions to increase to \$6,400 from \$5,000. This would be temporary through the end of year because of the large increase for the Grapevine subscription. Karen C. said that we have sufficient budget for the remainder of 2020. So, no problem to add on. Suggest that overall budget to be \$62,000.

Propose: \$30,000 budget. Area Chair reimbursement (presented by Jeff L): Some areas are struggling and rely on members and volunteers to finance the business meetings, printing expenses, and/or literature storage. The smaller areas may have high demand for literature, therefore contributions would be based on need, not area. It places an undue burden to have area fully support operating expenses. **Pilot program:** Reimbursement would be limited to cost of area meeting rent, printing and literature storage. Each area would decide if they want to request an reimbursement and receipts of proof of payment is required. Funds would be reimbursed annually based on Form 2 reporting from prior fiscal year. Contingent on the fiscal condition of NorCal committee. And reimbursement limits would be determined annually. This would not be included in Policy until such time that we see how this will work, just like IVSS program.

Motion to accept 2021 Budget: This is as proposed (including the pilot for area reimbursement): Bob raised his hand. 2nd motion: Terry. 21 approve. Opposed: 2. Minority Opinion: Ken: Against it because it was introduced as a discussion topic, not to be included as budget. Peter: Concur with Ken. He has feedback in group conscience. 2 additional members oppose. Budget passes per majority.

Motion to Amend 2021 Budget: Mike K. motion to increase \$63,400 for that line item. Raymundo 2nd motion. All in favor: Yes=21; No=1. Minority opinion: Peter wants to keep the budget the same. Final upon hearing minority opinion: no change. Passed.

Anniversaries

Martine A: 30 years Cindy B: 30 years Bob W: 33 years
Peter M: 32 years Kevin W: 39 years Bob F: 19 years
Alison G: 32 years

7th Tradition: Virtual basket, Can use Zelle by addressing it using Karen's email or phone #.

Regional Reports

Region 01: Far North Coastal. (OPEN). No activity in the region at this time. **Area 02:** Del Norte (no report) **Area 03** Siskiyou (no report). Cannot get into prison/jails, so no activity at this time per Cindy B.

Region 10: Far North Interior, OPEN. **Area 11** Modoc (no report). **Area 12** Lassen (no report). No activity in this area.

Region 15: Lower Far North Interior, Robin M. **Area 16:** Weekly 'Zoom' meetings are now being held at 3 facilities (Crestwood, Juvenile Rehab Center and Empire Recovery Center). No current jail or fire camp meetings. **Area 17** continues to be locked out of facilities due to Covid-19 pandemic. **Area 18** continues to be locked out of facilities due to Covid-19 pandemic.

There has been no response to efforts to have members review and provide feedback regarding the "Topic for Discussion" related to providing financial support to H&I committees that may be struggling, though when talking with others there is a vague approval for the Steering Committee to provide help where needed.

Region 20: Northern Coastal, Jess Y. **Area 21** (Lonna Y). No meetings due to COVID. The Ukiah Recovery Center has been attending meetings through zoom. Juvenile Hall, Men/Women Jail are not attending zoom meetings. Continuing to drop off Grapevines each month. I am moving out of state, there will be a new area chair taking over. Lynn S is still co-chair and acting chair at this time. Bill C has asked that Grapevines be delivered to him ASAP. Bill is a literature person for our area. Please make necessary changes to reflect placing Lynn S on contact list, etc. I am moving 9/15 and will not be able to complete my service position. **Area 22** (no report) **Area 23** (no report)

Region 30: Northern Interior, Marty G. **Area 31-**Butte/Glenn-Jim L. Chair

Facilities are dark. Jail is ordering literature. 1 facility is trying to start online meetings.

Area 32- Plumas (no report). **Area 34-**Placer-John A. Chair. Most facilities are dark. 2-3 facilities are ordering literature. Juvenile Hall is doing weekly online meetings. Jail is researching the purchase of iPads for meetings. **Area 36-**Nevada/Sierra-John T. Chair. Most facilities are dark. 2 recovery houses are requesting literature. AA members continue to write "Letters of Encouragement" to recovery residents.

Region 40: Central Interior, Terry D. Activity limited due to COVID. Attended meetings for Area 42 and 43. No contact in Area 44 since the Area Chair moved out of area. Area 42 and Area 43 are having limited meetings.

Region 50: East Bay South, Peter M. **Area 51** Napa: 1 Zoom H&I meeting at a shelter since March. However, due to changes at the shelter H&I has stopped the meeting. Monthly business is going well. No group conscience on proposal to help Areas with operating expenses. **Area 52** Contra Costa: No H&I Zoom meetings but are having a monthly business meeting. Literature is being given to facilities when requested. An informal group conscience on the proposal to help Areas with expenses is to not take money from Norcal H&I. Area should remain self-supporting. **Area 53** Alameda: Currently has 7 weekly H&I zoom meetings and is having a monthly business meeting. Jails are not accepting entries at this time. Area supports proposals to assist Areas with operating expenses. **Area 54** Solano: No H&I zoom meetings and is having a monthly business meeting. Area supports proposals to assist Areas with operating expenses.

Region 60: West Bay, Julio B. All three areas are delivering literature to facilities that are open to it and volunteers are strongly encouraged to continue to work with their facilities to provide support with literature and remote meetings to facilities open to H&I support. The General Committees' topic for discussion has been discussed at San Francisco and Marin business meetings. San Francisco is in favor of the concept of the General Committee providing financial support to areas with a real need for it. Marin wants to discuss the matter further in light of their own financial condition.

Area 61-Marin county currently provides 6 zoom meetings per week across 3 facilities or conference calls and 5 meetings/wk in person at the Marin County Jail. Four of the in person meetings are being held in the women's jail and 1 meeting is in the men's jail. Another meeting in the men's jail is expected to start in the coming weeks. The Mill Street shelter has closed for extensive renovation and most of the residents have been moved to a local hotel. The committee is looking into the possibility of bringing H&I meetings to the residents in

that hotel. The area is forming an exploratory committee to look into the need and feasibility of increasing participation of African Americans in H&I service, particularly in the jails. There was some discussion as to whether the topic is appropriate for an H&I committee. On the other hand, AA has a long history of supporting meetings for interest groups as a way to better reach at risk populations such as LGBTQ, men, women, Spanish language, etc., The Marin county area holds monthly business meetings and new volunteer orientations monthly via zoom. **Area 62** San Francisco is supporting 9 meetings/wk across 8 facilities and is preparing to launch 6 more weekly meetings at the Salvation Army Harbor Lights facility. All meetings in SF are online at this time including steering committee meetings every other week and business meetings every other month. **Area 65**-San Mateo has not yet provided an update this month, but their last report had 3 online meetings running and possibly a new meeting started at a homeless shelter. Orientations and business meetings have been on hold since the pandemic began.

Region 70: Southern Coastal, Raymundo L. The areas are having monthly zoom business meetings, some with low participation lately, but we all hoping to get back to our regular functions soon. **Area 71** H&I Report, (Troy J) We currently have 9 facilities utilizing virtual meetings. Some of them are thriving and enjoyed immensely by all who participate. Some facilities are not interested or have stopped intake all together. There is one facility that has invited us back in, so we are currently having 2 in-person meetings/week there. We are preparing for the invitations to restart in-person meetings, so gathering intel on who is still interested in coordinating/or secretary will be under way as we get closer to this reopening. All County and State Facilities are closed to us, but we are still having volunteers apply. Books are being distributed to all facilities that are requesting them. **Area 72**, (Michael R): We are having area zoom meetings, but lately with not much attendance, so there was no meeting last month, no facilities are open at this time and no request for literature. **Area 73** (David R) monthly zoom meetings remain consistent. We were successful in electing a replacement treasurer and are 98% in place. Contributions at group level remain favorable. Only one in-person meeting in a local facility-avg. attendance=28. Continuing to keep our desire to return to the remaining facilities known to the necessary facility contact(s). Created packages for delivery to the main four local institutions that will enable inmate led meetings inside and are being well received by the Inmate Programs Coordinators. We continue to reach out for more ways to be responsible and effective in carrying the Message of AA and are taking advantage of this hiatus from "normalcy" to fine tune our new Area 73 Committee. **Area 74** (Peggy R). We offer Zoom meetings in the San Benito County Jail, however, there has been a lack of interest, so we have suspended meetings. We continue to provide literature.

Region 80: Southern Interior, Kevin W. **Area 81** Stanislaus. No meetings at this time, but we are providing literature. **Area 82** (OPEN). There are business meetings, but no current Area Chair. Some facilities are being provided with literature. **Area 83:** (Bruce A). We are safe and healthy, all is good here. Literature has been sent to Maynords and to the jail and placing more book orders. We send our prayers and hope to all who are suffering and having difficulties. Please take good care of yourselves and those around you **Area 84:** Calaveras (no report). **Area 86: OPEN**

Region 90: Far Southern Interior, OPEN. Joyce provided a report for the area. **Area 91** Madera/Mariposa: Miki Smith reports – As the facilities continue to be closed, we have continued to be limited in activities and participation. More information will be provided in Miki's report under Major Institutions. **Area 92 Fresno** Kat C reports – As the facilities continue to be closed, we are unable to bring meetings to Westcare, Cap and Juvenile Hall. The Fresno County Jail is accepting volunteers, however our volunteers are currently unwilling to enter the facilities until the virus numbers go down. During our down time, our area is holding a Pink Pamphlet study for current H&I volunteers, and looking into establishing area orientation for new H&I volunteers. **Area 93 Tulare** Joyce R reports –Since May, we are holding bi-monthly zoom H&I meetings at Mothering Heights Recovery Home which have been very well received by the residents who continue to request literature. We are grateful to be able to provide this for them. In September, we began holding zoom H&I meetings at Pine Recovery, we had attempted this back in May but technical difficulties were encountered on the facility's end. We are grateful this has been overcome, and they welcomed us to our original slated meeting times. The residents at Pine were brought literature and sent their thanks to our committee. We continue to keep in contact with the other facilities we serve and provide literature as requested.

Area 95 Kings. OPEN. Currently this Area is dark. Area 93 was in the process of starting H&I meetings when the shut-down occurred. An idea was brought forward that we consider contacting the facilities in this area and offering zoom H&I meetings as a collaborative effort for the areas in our region to build unity and engage volunteers. We will be discussing this at our upcoming area meetings. Most importantly, our areas

along with the Spanish Region are using this time to attend each other's meetings, opening communication to find creative ways we can support each other and grow together.

Region 140: Spanish Northern Interior, Joe C. Region 140 is still on hold because of pandemic. We can't even submit applications to Folsom or C.M.F. due to the fact that a TB test is required so I was told that we probably have to wait until next year.

Region 160: Spanish North Coast, Jose C. (absent, no report)

Region 170: Spanish South Coast, Rogelio B. (absent, no report)

Region 180: Spanish Central Interior, Eduardo P. No meetings. Regional Meeting on 10/6 to communicate up-to-date requirements. Literature delivered directly. I have local stock to Jamestown and County. A Spanish Regional meeting had to be cancelled due to COVID.

Region 190: Spanish South Interior, Rafael F. No activity in the region due to COVID. We are doing renewals and clearances. They are not taking literature.

Closing: Reminder to everyone of the next General Committee (via Zoom) on Sunday, February 14, 2021.

Norcal H&I GENERAL COMMITTEE 10.11.20

Opening: Jeff L opened the meeting at 11:00 am with a moment of silence followed by the Serenity Prayer.

Purpose Statement: Leo A read the H&I Purpose Statement

12 Traditions: Cindy B read the 12 Traditions of Alcoholics Anonymous.

Introductions/Welcome

Present:

Alison G	Andrew K	Bill H	Bob F
Brigid I	Carl P	Cindy B	Catherine M
Claudia M	Claudia N	Fred F	Jason C
Jeff L	Joe N	John T	Jolene E
Jose C	Joseph B	Joyce R	Julie L
Julio B	Karen B	Karen C	Kelly B
Ken M	Larry B CNCA	Lenora J	Leo A
Linda S	Manuel G	Mark M	Martine A
Marty G	Matt G	Max V	Melanie M
Melody T	Mike K	Nancy C T	Naomi H
Patti S	Peter M	Peter S	Rafael F
Raymundo L	Rich G	Robin M	Steven H
Teddy B	Terry D	Troy J	Vikki R
Wendy S	Woody R		

Approval of Prior General Committee Meeting on 06/14/20. Motion to approve: Karen C Moved to approve; Kelly B seconded motion. All approved. (32 yes)

Approval of Financial Statements (09/2020). Ken M moved to approve; Peter S seconded the motion. All approved.

Committee Chair Reports

General Chair, Jeff L. We need to continue to reach out to our facilities due COVID and get them Big Books, 12x12, Grapevine, etc. Form 2s are now due and we have received many already. Finances: **Contributions** down -35.5%, Literature down -44.1%; total expense down 42.1%. Comparison budget down -37.7%. Literature expenses down 47.4%, total expense down -46.7%. We will be discussing IVSS moving forward. This program has exceeded expectations. This is changing the way we do service. It needs to pass by $\frac{2}{3}$ majority today and then we can look at rolling out to other institutions.

General Co-Chair, Rich G. Nothing new to report but offer my services to assist anyone that has concerns or questions.

Treasurer, Karen C. As noted on the 09/20 Financial Statement

- Sept '20 Contributions = \$17,751.96
- Sept '20 Literature Expense = \$0 (new orders came in Oct)
- Sept Total Expense = \$2,901.40 (newsletter & annual insurance)
- Positive Cash Flow= \$14,683.59
- Operating cash on hand = \$251,322.65
- Prudent Reserve= \$154,941.55

Due to Covid, comparisons to budget or prior year don't really apply. As a result of our annual 08/20 Finance Committee Mtg, transferred \$11,500 from operating cash to our Prudent Reserve acct, to more closely approximate our goal of three months' prior year's expenses. This leaves our operating account almost

\$97,000 over our Policy Manual stated goal. When we discuss the proposed Area Reimbursement Pilot and the budget later, we'll consider how to bring our operating cash funds more in line with our goals.

Secretary, Martine A. Committee members please remember to contact me with any changes to area chairs or other H&I positions. I need the following information. If anyone has it, please leave in the Chat feature in Zoom

All General Committee reports have to me no later than **10/16/20**. Email to me at northcalhandi@gmail.com.

Major Institution Chair, Carl P. The CDCR website has daily updates on testing and other developments. Cdcr.ca.gov. No plans to open institutions to volunteers at this time
Total Pop. – 98,535. As of Oct.10 Total tested: 80% - # of positives 15,114 –and 69 dead.

Literature: Generally, CRM's are cooperating with MIC's and are very helpful in getting Grapevines, La Vinas and other literature into their institutions. The committee has provided thousands of extra June Grapevines and La Vinas. **Clearances:** Please keep clearances up-to-date. The CRM's expect us to be current because we need to be ready to go when we resume going in for meetings. The department has acknowledged that there is a glitch in accessing the modules for VIC clearance. **Changes in Major Institutions:** Peter O stepped down as CTF coordinator and Leo A stepped in.

Finance Committee Chair, Karen B. Voting on 2021 Budget, so a full report will be provided later.

IVSS Chair, Karen C. Pilot program to provide outside one-on-one sponsorship to prisoners at San Quentin. **KEY:** *Volunteers for the Inside Sponsorship Service enter the institution as visitors, not as regular H&I Volunteers*, therefore aren't bound by the rules for prison staff. We have a new SQ IVSS Coordinator, Max V. This will allow me to focus on rolling out the program to other NorCal prisons and means our 2nd major benchmark of passing on the position so it's sustainable has succeeded. The 3rd benchmark is: can we roll it out? With Carl's assistance we've gotten a letter of support from the SQ CRM who helped us establish the program at SQ, we'll use it in our presentation packet to new prisons. A prior FCI Dublin moved to Michigan. She has reached out to possibly implement a program in Michigan.

Focus on identifying our next potential location, possibly: Folsom, Soledad & Corcoran. **MIC's & Regionals** - pls consider if your prison might be a good candidate and let me know.

Members and interested volunteers can contact me through our website on the "Volunteer Prisons" page, click on the "get Started" link in the Pilot Program section.

Literature Chair, Kelly B. There is a new approved Literature Order Form available on handinorcal.org website. Must complete the top portion and the order portion. It is very important that we have a record of all Areas and Facility. If the order is being sent directly to any Major Institutions, make sure that it has been approved first by the facility and if a Form 922 is needed, please inform me when ordering. **Reminder:** Area Chairs must let me know if their Literature Contacts have changed. The following are able to submit orders: Major Institutions, Area Chairs and Literature Chairs. Most importantly, make sure that all books going in are stamped. If you do not have a stamp, let me know and I will mail one.

NCCAA Conf. Coordinator, OPEN

Pink Can Coordinator, Peter M. There have been no pink cans requests since 03/20. We have 969 pink cans and 375 lid stickers on hand.

Policy Chair, Woody R. The latest updates to the proposed 2020 Policy Manuals were sent to the Newsletter Editor in July. An oversight to the IVSS Institution Coordinators position description and responsibilities regarding IVSS Liaisons will be brought up as a housekeeping item at today's General Committee meeting. The IVSS Institution Coordinators responsibility to be included is: *Appoints Area IVSS Liaisons; communicates monthly for reporting to Areas*. NOTE: Suggestions for revisions to the 2021 Policy Manuals can be submitted for consideration and discussion at the next Steering Committee meeting in January 2021.

Audio Chair, Joseph B. Due to COVID, nothing to report other than I have given out 15 CD's since the last time we met.

Archives Chair, Jeffrey N. No meetings due to COVID. I have been contacted by Ken M, he has been given some historical documents related to CMF Vacaville, by an A.A. member and former employee which consisted of official paperwork regarding different events that went on inside the prison in the 1980's, along with a document talking about their experience as an employee, inside sponsor and A.A. member. Ken will be holding them for our archives until we can meet in person again.

Public Information Chair, Victoria R. On 8/23, attended a joint committee with BTG. Discussed ways of coordinating services. Did H&I talk in District 22 and what we do with the result of that group getting H&I rep. Attended H&I discussion with Group 3 and Area 7. This provided an opportunity to talk about things that are going on. We will be electing a trustee-at-large nominee in Area 7.

Grapevine Chair, Bob F. Grapevine subscriptions have had several rotations of folks, some cancellations, some increases and a few new subscriptions that have resulted in a slight increase overall in the last few months. As agreed at the last SC meeting, we made a fairly significant increase in subscriptions for San Quentin. While some facilities are no longer receiving them, we also have some new facilities onboard so when we get back to "normal" we will have a net gain from pre-COVID. Current subscriptions are 2875 Grapevines monthly and 1184 La Vina bi-monthly. Grapevine doesn't want to hold subscriptions so we need to cancel them and will re-establish as necessary. We encourage sending directly to the facilities whenever possible. We've had some issues with non--deliveries due to address changes not being updated. Contact me with any address or personnel changes. Let's get Grapevines to the institutions.

Publisher, Joe N. For any publisher-related emails: northcalhandipublisher@gmail.com for all correspondence. Newsletter: If you want or don't want to receive hard copy, email me.

Website Chair, Thom H. No report.

Committee Business

- **Finance Committee Member:** Karen B is rotating out, Wendy Sabu will be new Finance Chair; Andrew K rotating in as Committee member #2. Joyce R had $\frac{2}{3}$ majority.
Pilot Reimbursement Program: For the meeting facility, many local areas are struggling to meet their operating expenses such as rent, printing, and storage and are unable to maintain an adequate prudent reserve. Suggested pilot program guidelines are reimbursement would be limited to cost related to area meeting, rent, printing, and literature storage. Each area is free to decide if they want to request reimbursement. receipts with up receipts or other would be required. funds would be reimbursed annually based on form two reporting for the prior fiscal year. Only areas which submit Form 2s can be reimbursed. reimbursement would be contingent on the current fiscal conditions of the Northern California H&I committees, as determined by the Finance Committee at their annual meeting. And as authorized by the general committee in the budget. reimbursement limits would be determined annually. NOTE: Any literature stored in home would not be eligible for reimbursement.

Joyce R concerns in the area she represents: Prudent reserve is high and has been historically, and we continue to have more money than we should. In our region, no information being printed in Spanish, so there is a lack of a collective conscience. Per Jeff L, the biggest problem is the many of the areas not spending enough according to budget. We are also working on getting more things interpreted into Spanish.

- **2021 Budget:** The corrected 2021 budget is based on the 09/20 Steering Committee meeting. Refer to the ratified 2021 budget to obtain line-item budget amount. The budget is based on normal expenses in non-COVID times since 2020 was an unusual year. One of the changes is we had budgeted \$5K for La Vina and Grapevine subscription, we spent \$25,001. This had to do with purchasing extra copies of the June Prison issue and came from Grapevine/La Vina books, not subscription areas. An additional expense is storage for archived documents. We have a new storage

facility which will require liability insurance, so budget for this = about \$2500/yr (from \$1800 to \$2500).

Motion to accept was approved and seconded: 32 in favor; 2 opposed.

- **Minority Opinion:** Opposed because the collective group conscience indicated that this was a pilot reimbursement and it is now included in the budget. In addition, the budget including pink can labels, which is out of scope of literature category, and their Area opposes the line item.
- A member clarified that all of H&I funds do not go just to literature, there are other operating costs (storage, printing, mailing, etc).

Vote for Reconsideration to Approve Budget: Woody motioned to reconsider; 2nded by another member. It stands. Budget approved.

- **Policy Revisions (including IVSS):** The changes included and updated in accordance with feedback and Committee discussion. It must pass by 2/3 majority. Approved. 32=yes; 1=No. **Minority Statement:** A member discussed that for their area/region, they oppose IVSS Coordinators belonging to the Steering Committee for their lack of functioning and obtaining a collective conscience.
- **FINAL:** Policy updates passed, no changes in final vote.

7th Tradition: Virtual basket information provided.

Venmo: zombies8me.

Zelle: norcal.handi.treas@gmail.com

Anniversaries:

Cindy B=30 years

Rich G=15 years

Raymundo=34 years

Manual G=14 years

Bob= 19 years

Peter M=32 years

Regional Reports

Region 01: Far North Coastal, OPEN. (no report, position **OPEN**). Per Annie, Area chair. Jails are closed and will have their 1st Zoom meeting in July.

Region 10: Far North Interior, OPEN. (no report). **Area 11** (Ryan H). No report received.

Region 15: Lower Far North Interior, Robin M. No report received for Area 16, 17 and 18.

Region 20: Northern Coastal, Jess Y. (absent) **Area 21** (Mendocino) **Area 22:** Area held election on 10/7/20 and re-elected for a 2nd term. Zoom weekly meetings into 6 facilities with 1 of the facilities getting a 2nd meeting each week. All of the facilities except for 3 are getting literature regularly. Our liaison to the Sonoma County Sheriff's Department and they are considering virtual meetings for the jail. We have also been contacted by 2 facilities (not currently on our facility list) in Sonoma County and they are requesting we bring them Zoom meetings. **Area 23:** Lake County has been on hold for all H&I meetings.

Region 30: Northern Interior, Marty G. **Area 31** (Butte/Glenn) Jim L: Meeting monthly online. Very little activity. Facility coordinators are staying in touch and trying to supply literature. One facility is working toward online meetings. **Area 34** (Placer) John A: Meeting monthly online. Juvenile Hall is having weekly (sporadic) meetings. County Jail is trying to equip itself for online, but slow progress. Coordinators are supplying literature. **Area 36** (Nevada/Sierra) John T: Meeting monthly online. Mostly quiet. Coordinators continue to supply literature to County Jail and other facilities.

Region 40: Central Interior, Terry D. No activity since the Steering Committee meeting. **Area 42 & 43: I have attended Zoom meetings and been in contact via phone for Area 45. 44: still open.**

Region 50: East Bay South, Peter M. Area 51 & 52: No Zoom meetings but regular **Area 53** (Rebecca) Active and serving 26 facilities. The following Recovery Centers are attending H&I Zoom meetings: Chrysalis House, El Chante (bilingual), Magnolia House, MPI, Serenity House, and Shepherds Gate. The following Hospitals are attending H&I Zoom meetings: Cherry Hill Detox and Magnolia Recovery Center. The 4 Correctional Facilities in our area continue to be locked down, will not accept entries due to COVID-19, and do not provide Zoom meetings due to security reasons. **Area 54.** No Zoom meetings. For all areas, literature is getting to respective facilities.

Region 60: West Bay, Julio B. Area 61 (Marin): Currently is providing 8 meetings/week across 3 facilities via zoom or conference call and 3 meetings/week in-person at the Marin County Jail. Two of the in-person meetings are being held in the men's jail and 1 meeting is in the women's jail. The Mill Street shelter has closed for extensive renovation and most of the residents have been moved to a local hotel. The committee is looking into the possibility of bringing H&I meetings to the residents in that hotel. The area has formed an exploratory committee to determine the need and feasibility of increasing participation of African Americans in H&I service, particularly in the jails. The Marin county area holds monthly business meetings and new volunteer orientations monthly via zoom.

Area 62 (SF) recently added 5 weekly meetings at the Salvation Army Harbor Lights facility for a total of 14 weekly meetings. All meetings in San Francisco are online currently including steering committee meetings every other week and business meetings every other month. Orientations are being conducted 1:1 on an as needed basis. **Area 65 (San Mateo)** Area supports 3 online meetings at Hope House, Women's Probation Center, and the recovery program Our Common Ground in East Palo Alto. Orientations and business meetings have been on hold since the pandemic began.

All three areas are delivering literature to facilities that are open to it and volunteers are strongly encouraged to continue to work with their facilities to provide support with literature and remote meetings to facilities open to H&I support.

The General Committees' topic for discussion has been discussed at San Francisco and Marin business meetings. San Francisco is in favor of the concept of the General Committee providing financial support to areas that need it. Marin is continuing to discuss the matter considering their own financial condition.

Region 70: Southern Coastal, Raymundo L. Areas are having monthly zoom business meetings, some with low participation lately, but we all hoping to get back to our regular functions soon, here are their reports. **Area 71,** (Troy J) We currently have 9 facilities utilizing virtual meetings via zoom. Some of them are thriving and enjoyed immensely by all who participate. Some facilities are not interested or have stopped intake all together. There is one facility that has invited us back in, so we are currently having two in-person meetings a week there. We are preparing for the invitations to restart in-person meetings, so gathering intel on who is still interested in coordinating/or secretary will be under way as we get closer to this reopening. All County and State Facilities are closed to us, but we are still having volunteers apply. Books are being distributed to all facilities that are requesting them.

Area 72 (Michael R). Conducting zoom meetings, but lately with not much attendance, so there was no meeting last month no facilities are open at this time and no request for literature. **Area 73** (Dave R). Monthly meetings remain consistent and are held via zoom. We were successful in electing a replacement treasurer and are 98% in place. Contributions at group level remain favorable. Ready for disbursement...Only one local facility is allowing weekly in person meetings with an average attendance of 28. Continuing to keep our desire to return to the remaining facilities known to the necessary facility contact(s)...Created packages for delivery to the main local institutions that will enable inmate led meetings inside and are being well received by Coordinator. We are coordinating a zoom meeting format and there is a possibility that we can implement before the end of this month (still being discussed at the Institution's level)...We continue to reach out for more ways to be responsible and effective in carrying the Message of AA and are taking advantage of this hiatus from "normalcy" to fine tune our new Area 73 Committee. **Area 74** (Peggy R) Due to COVID and lack of interest in the jail we have not had any mtgs via Zoom. Literature is always provided.

Region 80: Southern Interior, Kevin W absent. No report. **Area 81:** no report. **Area 82:** Gabe has stepped down, the position is **OPEN** (as of 5/7/20). **Area 83:** no report

Area 84: Per Andrew, nothing to report due to COVID-19. **Area 86: OPEN**

Region 90: Far Southern Interior, OPEN. (Joyce R Area Chair providing joint report). **Area 91 (Madera/Mariposa) Miki S:** As the facilities continue to be closed, we have continued to be limited in activities and participation. **Area 92 (Fresno):** Kat C – As the facilities continue to be closed, we are unable to bring meetings to Westcare, Cap and Juvenile Hall. The Fresno County Jail is accepting volunteers, however our volunteers are currently unwilling to enter the facilities until the virus numbers go down. During our down time, our area is holding a Pink Pamphlet study for current H&I volunteers, and looking into establishing area orientation for new H&I volunteers. **Area 93 (Tulare):** Joyce Rauen –Since May, we have been holding bi-monthly zoom H&I meetings at Mothering Heights Recovery Home which have been very well received by the residents who continue to request literature. We are grateful to be able to provide this for them. In September, we began holding bi-monthly zoom H&I meetings at Pine Recovery and provided them with literature. **Area 95 Kings:** This area is dark. We were in the process of starting H&I meetings when the shut-down occurred. We will attempt to bring zoom H&I meetings into facilities in this area as a collective Regional effort.

Most importantly, our areas along with the Spanish Region are using this time to attend each other's meetings, opening communication to find creative ways we can support each other and grow together. We all appreciate the opportunity to be in service.

Region 140: Spanish Northern Interior, Joe C. All activities have been cancelled until we hear from Folsom, Vacaville CMF, Solano State Prison and Napa State Hospital.

Region 160: Spanish North Coast, Jose C/Roberto S(absent, no report)

Region 170: Spanish South Coast, Rogelio B (absent, no report)

Region 180: Spanish Central Interior, Eduardo P. San Joaquin County, CHCF, Sierra Conservation Center, DVI and Atwater Federal Prison closed all meetings. 7 of our H&I committee members met in June, 1 member had COVID. No one else tested positive after meeting. Stopped in-person until precautions were taken. Met in October, limited with small gatherings or none at all with some Zoom meetings. We reviewed our volunteer base to support the institutions.

Region 190: Spanish South Interior, Rafael F. Due to COVID, we are temporarily not visiting West Care, Nuestra Casa Recovery Center, Fresno county jail, Chowchilla Women's Prison, and Men's prison. But we are visiting between 3 and 5 AA Groups. Working with Area 93 and they are helping a lot.

Major Institution Coordinator Reports

- **ASP Avenal,** Monte Staples. No changes since 05/20 report. Bill H and I combined our reports for the 3 institutions we serve: SATF, Corcoran and Avenal. For updates, please see Bill's report under SATF.
- **CCC Susanville,** Raymond L. (no report)
- **CCWF & VSP Chowchilla,** Miki S. The only activity we have had with the Institutions have been to provide GrapeVines and to participate with the Volunteer Advisory Committee meetings. There is no date projected to resume programming, but I continue to keep in contact with the CRMs to stay current and "in the loop."

The last VAC meeting at CCWF, the women's prison at Chowchilla, was held on Skype, at 3:00 P.M. on 9/22/20. A representative from religious services inquired about the possibility of having zoom meetings. Warden Pallares explained about concerns of the lack of control of clearance procedures for those participating—that there wasn't the security that is allowed or afforded in the clearance

procedures of those participating in person or within the prison operations. He would present the proposal of zoom meetings to Headquarters in Sacramento, but the issue at hand is security.

CCWF has had 16 inmates testing positive for COVID, with no deaths. There has been 1 staff death due to the virus. The next VAC meeting will be 12/15/20 at 3:00 P.M..

I received a call from the State 8/28/20, to participate in making recommendations regarding the appointment of Michael Pallares as Warden of CCWF. He had served in this position as “acting “ status, which the State was petitioned to give him permanent status. Then I received a follow-up letter in September with a questionnaire to reply in writing, the recommendations that I had. 8/13/20 I attended via zoom, the VAC meeting at VSP, the men’s prison at Chowchilla. They, like CCWF, are accepting clearance packages to keep status updated, but are not processing any new clearances. There’s no COVID reported among inmates, but they too, have lost 1 staff member from the virus. Also, it was reported that a volunteer, an NA Volunteer, has died due to COVID complications.

We received a thank-you letter for our participation with the GrapeVines. The inmates are able to receive the materials, but receive no RAQ credits. Much gratitude has been expressed by staff, administration and by inmates via messages sent through staff members.

- **CHCF Stockton, Melody T.** CHCF continues on limited mobility status, with no volunteer programming at this time. We have a new Warden, and there has been personnel turnover in the office of the CRM, so we can expect changes.
I attended the conference-call Volunteer Advisory Committee on 09/14/20. The COVID update is that despite the medically fragile population, there have been only 6 positive inmates. The facility is preparing protocols for re-opening, which will include volunteers wearing masks, answering a screening questionnaire, and respecting the plexiglass barriers, which the CRM reports as being “all over.” However, there are no plans to re-open at this time. The decision to re-open will be institution by institution and will be made by the CEO and the Warden, and will depend on the County. Chaplains have been asked to provide “messages of hope” for the inmates. All messages must be closed-captioned and have sign-language interpretation. We have notified the CRM that the CDCR has made arrangements with AAWS to provide videos meeting the requirements for viewing over the closed-circuit TV system. To date, the CRM has not received notification of availability. This matter has also been referred to the Delta Intergroup PI/CPC Committee. AA literature and the Grapevine is readily available to our friends inside at their request. Currently there is sufficient supply.
H&I enjoys the full cooperation of PI/CPC and Bridging the Gap in San Joaquin County and is thankful that additional BTG materials are being sent to CHCF, and PI/CPC will be cooperating with Parole on providing materials and presentations to inmates once released. Thus, there is a continuum of service to help connect newcomers to the AA community at large, and hopefully, a meaningful life without alcohol.
- **CMF Vacaville, Ken M.** We have had no “in person” meetings at CMF since mid-March. David M, the Community Resource Manager (CRM) has moved on, taking a promotion. I have not been made aware of who the new CRM will be. We are continuing to carry the AA message into the prison by the only method available to us, sending AA literature, Grapevine and LaVina magazines. I’m happy to report that the Covid-19 virus has not been a widespread issue within CMF, with only a handful of cases reported. I hope you all are all doing well, staying safe, and managing as best you can in this unprecedented time.
- **CTF Soledad, Leo A.** Peter O had to step down for health reasons, so I am the new coordinator. I want to thank Peter for his service and am honored to serve.
- **DVI Tracy, Woody R.** I submitted forms 1 and 2 last month. I sent an introductory letter to all DVI volunteers requesting that they keep me posted on their availability to resume attending meetings once Covid-19 restrictions are lifted. DVI is scheduled to close by 09/21 and notified all volunteers. The Community Partnership Manager, CPM, plans to host a meeting with all DVI volunteers in the near future, no specifics on the meeting. I submitted a list of suggested literature to DVI requesting Inmate

Literature Chair provide what is wanted and quantity. Since some members may not have access to literature in new facilities, they can at least bring it with them. We will be getting requests for literature. The CPM agreed to allow me to pick up any remaining leftover literature. Once more information becomes available the CPM will notify me when to stop shipping monthly grapevine magazines.

The latest update is that 10.17.2020 is the last day DVI will receive new prisoners. No timetable has been set to begin the transfer or release of the existing population. The prison is starting some educational classes limited to 6-10 prisoners each and they hope to eventually open up meetings for the self-help programs in smaller groups. The CPM is onboard with helping to facilitate the transfer of clearances from DVI to CHCF for volunteers who wish to continue carrying the AA message to those confined.

- **FCI Dublin**, Linda S. No changes. Bureau of Prisons not permitting any volunteers to enter. When meetings can resume, volunteers will need to be retrained. Inmates are receiving Grapevines, and 100 **AA In Prison** books have been distributed. Any additional literature donation has been declined. Inmates may be allowed to conduct meetings on their own, but inside sponsor doesn't know if that's happening.
- **FCI Herlong** (Currently covered by Reno)
- **FCI Mendota**, Rodney L. (no report)
- **FSP Folsom**, Andrew B. With the COVID-19 pandemic, the last AA meeting attended by H&I volunteers was on 03/11/20 at any of the Folsom facilities. All volunteer programs were officially shut down on 3/17/20. Grapevine subscriptions have been halted until volunteer programs resume. 200 copies of the prison issue were distributed through the CRM office. CRM office has pushed out TB test renewals for clearance, and all new clearance applications are effectively on hold as no Live Scans are being processed at this time. FSP has experienced a significant number of COVID-19 positive cases among staff and inmates and have added additional steps to contain the spread. CRM provided a Population COVID [Tracking link](#) which shows FSP cumulative cases steadily decreasing since its peak in September.
- **HDSP Susanville**, Raymond L. No report
- **MCSP Mule Creek**, Mike K. MCSP has approved the delivery of 100 Big Books and 100 12x12. Still no meetings are being held but I am in contact with prison regularly and asking volunteers to update their clearances.
- **Napa State Hospital**, John G. Still getting literature in, but not much change.
- **NCYC Stockton** (Position is **OPEN**, no report)
- **NorCal Fire Camps**, Peter S. Report covers June-Oct 2020, the current status of H&I Volunteers attending meetings in the 18 Nor Cal camps administered by **CCC Susanville**: 3 Clearance Renewals have been granted since 15 JUN 2020. We currently have **12** cleared volunteers, in addition to 2 for Unknown Volunteers at Intermountain Camp # 22 in Area 12 (Bieber, CA) and MFC Carl Price. These were granted on 10 DEC 2019. Our current H&I volunteers are for 9 different camps, some for multiples. CCC Susanville is still processing applications. ALL Volunteer requests must be made with the now required 13-page Volunteer Application package (01-20) and volunteers must participate in an online training session. Final clearance includes a TB test and "Live Scan" fingerprinting at a state prison facility. CDCR will process up to the point of "Live Scan", and if needed volunteers will be called when COVID-19 is over. There are **2** Renewals coming due from SEP thru DEC 2020, **1** for a volunteer covering multiple camps. Please renew now when there is "off time" due to camp closures. Region and Area Chairs, please be sure the camps in your areas are staffed when camps reopen. The following camps currently have **NO cleared volunteers**: Alder, Antelope, Ben Lomond, Chamberlain

Creek, Deadwood, Devil's Garden, Konocti, Parlin Fork and Washington Ridge. **Intermountain** will be dark in DEC if the 2 "mystery volunteers" are active now; if they are not, Intermountain is dark currently. Chairs for all Nor Cal Areas/Regions please work with Carl Price, Major Facilities Chair and VATF Liaison and camp staff to increase volunteer participation. Please also work with camp volunteers in your areas to get Volunteer Coordinators for the camps. I only have one (1) coordinator currently and his clearance has expired.

Please contact myself if you have questions, concerns or need copies of the Application Package. AAC Instructions for Volunteer Training and the AAC OCT Login & Password information for the training system is attached to this report.

On a positive note, Microsoft has released the "Edge" browser for Mac as a no cost addition. This is the required browser for the CDCR Training package, which limited some of our volunteers, myself included. I have downloaded it and found it WORKS for those of us not on a Windows platform.

- **PBSP Pelican Bay**, Cindy B. Facility is still radio silent. All I have been able to find out this week is 38 CO's tested positive with 18 still sheltering at home. Getting some CDs in for inmates to use. Staff has been unresponsive.
- **PVSP Coalinga**, Tommy R. We have not been in PVSP since Feb 2020.
- **CSP Sacramento**, John C. (no report)
- **SATF & Corcoran**, Bill H. Monte S (Avenal) and I collaborated on the information provided here to cover all 3 of the institutions we serve: SATF, Corcoran and Avenal. No changes since 05/20 report. Consistent with Committee guidelines, I notified the CRM offices at Corcoran State Prison, SATF and Avenal SP on March 13 that we would suspend our visits to these institutions until further notice. We have delivered a significant "COVID" literature order to COR to help the inmates while they are not meeting and we are unable to visit. Efforts to provide similar "COVID" literature orders for SATF and ASP are underway. The CRM at SATF requested our volunteers submit a signed new PREA form and training form. We have provided this as well as Annual Training certs and TB test results for all active volunteers. Volunteer Advisory Committee meetings have not been held in Corcoran since March 21, 2019. We are unaware presently of any VAC activity at ASP. We continue to enjoy very good relations with the CRM staff at COR, SATF and ASP.
- **SCC Jamestown**, Jason C. All meetings have been postponed since 03/20. I asked recently if any meetings were happening inside yet or is there anything I can do to help. I got them big books, daily reflections and some 12x12s order in.
- **SOL Solano**, Lidya P. There is nothing new to report in this area. Still shut down.
- **SQ San Quintin**, Bob W. No change since the Steering Committee meeting.
- **SVSP Soledad**, Alison G. Prison continues to be on lockdown, and I am trying to stay in touch with our CRM and Warden. We may have equipment to set up Zoom meetings in December. Will also get them writing entries for the Prison newsletter.

My Grapevines got sidetracked to the wrong address so I haven't been taking Grapevines in and am working with Bob to see if we can get back issues to fill the void. I've asked the CRM for suggestions on literature other than Grapevines. Unfortunately, the CRM hasn't gotten back to me very well the past 2-3 weeks and may be suffering from the COVID malaise that I see in the world right now. Don't worry, I'll continue tickling them and get our inmates supplies and hope. Gathering articles from the inmates for the Newsletter. Warden is open to bringing in CDs and tapes.

- **USP Atwater**, Dawn T. Nothing new to report. The re-entry affairs coordinator is not responsive and has rarely been since I took this position (and he was also new in his). 2 volunteers went through training who were never badged way before COVID and many cancelled meetings due to escort schedule-change (we only have one employee who can escort us). I reached out about sending

Grapevines but no response. It was suggested to me that I just have a box sent to the prison with a note, but I don't know if that will be a waste.

IVSS Reports

San Quentin, IVSS Coordinator, Max V. I am grateful to service in this position.

Liaison Reports

VATF Carl P. Nothing scheduled in the near future of course.

H&I Liaison to CNCA: Karen B. Representing CNCA meetings via Zoom, including the Summer Assembly and will be at the 11/7/20 Election Assembly.

Panel 69 Delegation: Teddy B GSO has a high overhead, so they ran into issues early on due to contributions going down. But the fellowships responded amazingly, and contributions started coming in. Pamphlets: Looking for stories from members who got sober later in life, veterans, and more from various ethnic, cultural and LGBTQ communities. This is my last time in the California Northern coastal area.

H&I Liaison to CNIA: Victoria R Thank Teddy for his service and included in my report earlier.

Bridging the Gap: Coastal, John O (Larry B. making report for John). GAP committee went dark since March but started to have Zoom meetings now. Currently offering 6 presentations in 6 facilities.

Bridging the Gap: Interior, Jason C. Not much going on. We are still receiving confidential contact cards. We will start working on online presentations. We need to get into treatment facilities, go to facilities where we can go reach out.

H&I Conference: OPEN position

NCCAA: Shaun G. (no report)

SoCal H&I Liaison, Naomi H. Held our meeting on 9/20. I will add Vikki R to the roster. We need to get 3 people to join the committee to look for candidates to canvas for potential candidates. Our individual committee meetings have 33 members and only 5 people attended. Per reports, no meetings anywhere other than Kern County (in treatment facilities). I have been attending a meeting in South Africa and have been reaching out to assist them with H&I. One of their delegates is coming to the US, so we can hope to bridge the gap.

Closing:

Reminder to everyone at the Steering Committee Meeting. 01/09/2021.

**NorCal H&I Committee
2021 Approved Budget Totals**

	2021 Approved Budget Totals	
Income		
Total Area Contributions	674,750.00	
Bounced Check fees	-50.00	
Processor Fees	-2,437.50	
Total Income	672,262.50	672,262.50
Expense		
Accounting	1,185.00	
Total Equipment & Fixed Assets	1,960.00	
Insurance	1,561.00	
LITERATURE EXPENSE		
AAWS	518,668.00	
CD's - production & shipping	150.00	
Total GRAPEVINE & LA VINA	97,400.00	
Meeting Directories	2,500.00	
Total LITERATURE EXPENSE		618,718.00
Total NorCal Committee	22,610.00	
Total Office Supplies	800.00	
Total Postage	2,110.00	
Total Printing Costs	12,485.00	
Total Region/Area Supplies	2,500.00	
Area Reimbursements - test program	30,600.00	
Virtual Meeting Expense - CV-19	4,500.00	
Website Expense	84.00	
Total Expense	699,113.00	
Total Non-Literature Expense		80,395.00
Net Ordinary Income	-26,850.50	-26,850.50
Other Income/Expense		
Other Income		
Interest Income	100.00	
Total Other Income	100.00	
Net Other Income	100.00	
NET INCOME	-26,750.50	-26,750.50

NorCal H&I Committee
Financial Report
August 2020

<u>INCOME & EXPENSE BREAKDOWN</u>			<u>CONTRIBUTIONS BY AREA</u>		
	Dec '19 -			Dec '19 -	
	Aug 20	Aug 20	Area	Aug 20	Aug 20
Income			02, Del Norte	0.00	997.03
Area Contributions	13,263.19	333,341.38	03, Siskiyou	43.00	794.05
Processor Fees	-173.96	-1,899.30	04, Humboldt	209.30	1,882.74
Total Income	13,089.23	331,442.08	11/12, Modoc/Lassen	102.00	1,009.96
Expense			140, Spanish North Int	0.00	37.00
Accounting	0.00	942.00	16, Shasta	86.51	4,969.37
Insurance	0.00	1,561.00	160, Spanish N Coast	0.00	517.72
LITERATURE EXPENSE			17/18, Tehama/Trinity	0.00	350.63
AAWS	16,181.60	181,260.81	170, Spanish S Coast	0.00	85.00
CD's - production & shipping	0.00	73.54	180, Spanish Central Int	21.00	327.42
GRAPEVINE & LA VINA	37,722.55	94,692.30	190, Spanish South Int	153.30	860.00
Meeting Directories	0.00	1,630.03	21, Mendocino	18.36	1,802.81
Total LITERATURE EXPENSE	53,904.15	277,656.68	22, Sonoma	848.34	20,535.48
NorCal Committee	0.00	6,236.15	23, Lake	0.00	1,849.14
Office Supplies	0.00	340.88	31, Butte/Glenn	433.00	6,405.72
Postage	0.00	499.37	32, Plumas	0.00	406.00
Printing Costs	0.00	4,631.29	34, Placer	761.24	12,669.65
Region/Area Supplies	0.00	3,798.55	36, Sierra/Nevada	47.16	4,505.84
Virtual Meeting Expense - CV-19	14.99	516.23	42, Sacramento/Yolo	1,190.77	15,911.49
Total Expense	53,919.14	296,182.15	43, El Dorado	292.36	6,545.14
Net Ordinary Income	-40,829.91	35,259.93	44, Amador	120.64	1,415.78
Other Income/Expense			45, Sutter/Colusa/Yuba	16.14	2,135.10
Other Income			51, Napa	0.00	5,508.69
Interest Income	3.71	130.53	52, Contra Costa	1,003.07	29,911.78
Total Other Income	3.71	130.53	53, Alameda	753.19	35,908.75
Net Other Income	3.71	130.53	54, Solano	439.52	8,690.22
Net Income	-40,826.20	35,390.46	61, Marin	606.84	27,891.85
OPERATING ACTIVITIES	-40,826.20	35,390.46	62, San Francisco	2,187.87	34,324.79
FINANCING ACTIVITIES			65, San Mateo	963.21	20,743.55
Wells Prudent Reserve Account	-11,501.26	-11,579.80	71, Santa Clara	1,606.60	31,558.20
Net cash provided by Financing Activities	-11,501.26	-11,579.80	72, Monterey	81.60	4,432.91
Net cash increase for period	-52,327.46	23,810.66	73, Santa Cruz	0.00	20,627.40
Cash at beginning of period	288,968.29	212,830.17	74, San Benito	50.00	968.26
Cash at end of period	236,640.83	236,640.83	81, Stanislaus	119.41	4,720.88
			82, San Joaquin	233.50	3,910.77
			83, Tuolumne	33.77	3,047.55
			84, Calaveras	16.15	793.01
			86, Merced	0.00	1,148.98
			91, Mariposa/Madera	90.88	931.44
			92, Fresno	372.09	7,510.42
			93, Tulare	362.37	3,303.74
			95, Kings	0.00	663.58
			Basket Collection at Mtgs	0.00	490.90
			Unidentified Contributor	0.00	240.64
				13,263.19	333,341.38
Prudent Reserve = \$154,940.18					
FYE 2019 av monthly expense = \$51,555.09					
Value of Literature on hand = \$26,708.14					

NorCal H&I Committee
Financial Report
September 2020

INCOME & EXPENSE BREAKDOWN		
	Sep 20	Dec 19 - Sep 20
Income		
Area Contributions	17,751.96	351,093.34
Processor Fees	-170.35	-2,069.65
Total Income	17,581.61	349,023.69
Expense		
Accounting	0.00	942.00
Insurance	0.00	1,561.00
LITERATURE EXPENSE		
AAWS	0.00	181,261.31
CD's - production & shipping	0.00	73.54
GRAPEVINE & LA VINA	0.00	94,892.30
Meeting Directories	0.00	1,830.03
Total LITERATURE EXPENSE	0.00	277,657.18
NorCal Committee	180.00	6,416.15
Office Supplies	0.00	340.88
Postage	0.00	499.37
Printing Costs	2,623.53	7,254.82
Region/Area Supplies	0.00	3,798.55
Virtual Meeting Expense - CV-19	97.87	614.10
Total Expense	2,901.40	299,084.05
Net Ordinary Income	14,680.21	49,939.64
Other Income/Expense		
Other Income		
Interest Income	3.38	133.91
Total Other Income	3.38	133.91
Net Other Income	3.38	133.91
Net Income	14,683.59	50,073.55
OPERATING ACTIVITIES	14,683.59	50,073.55
FINANCING ACTIVITIES		
Wells Prudent Reserve Account	-1.27	-11,581.07
Net cash provided by Financing Activities	-1.27	-11,581.07
Net cash increase for period	14,682.32	38,492.48
Cash at beginning of period	236,640.33	212,830.17
Cash at end of period	251,322.65	251,322.65
Prudent Reserve = \$154,941.45		
FYE 2019 av monthly expense - \$51,555.09		
Value of Literature on hand = \$26,708.14		

CONTRIBUTIONS BY AREA		
	Sep 20	Dec 19 - Sep 20
02, Del Norte	10.00	1,007.03
03, Siskiyou	0.00	794.05
04, Humboldt	259.40	2,142.14
11/12, Modoc/Lassen	0.00	1,009.96
140, Spanish North Int	52.00	89.00
16, Shasta	206.59	5,175.96
160, Spanish N Coast	63.00	580.72
17/18, Tehama/Trinity	234.63	585.26
170, Spanish S Coast	0.00	85.00
180, Spanish Central Int	53.74	381.16
190, Spanish South Int	44.40	904.40
21, Mendocino	13.25	1,816.06
22, Sonoma	1,179.77	21,715.25
23, Lake	61.89	1,911.03
31, Butte/Glenn	392.00	6,797.72
32, Plumas	0.00	406.00
34, Placer	887.72	13,557.37
36, Sierra/Nevada	51.50	4,557.34
42, Sacramento/Yolo	595.74	16,507.23
43, El Dorado	144.00	6,689.14
44, Amador	509.84	1,925.62
45, Sutter/Colusa/Yuba	84.02	2,219.12
51, Napa	30.70	5,539.39
52, Contra Costa	2,031.22	31,943.00
53, Alameda	1,139.26	37,048.01
54, Solano	1,134.70	9,824.92
61, Marin	853.50	28,745.35
62, San Francisco	2,720.89	37,045.68
65, San Mateo	192.00	20,935.55
71, Santa Clara	1,273.67	32,831.87
72, Monterey	1,189.90	5,622.81
73, Santa Cruz	100.00	20,727.40
74, San Benito	0.00	968.26
81, Stanislaus	768.72	5,489.60
82, San Joaquin	361.54	4,272.31
83, Tuolumne	60.00	3,107.55
84, Calaveras	141.55	934.56
86, Merced	0.00	1,148.98
91, Mariposa/Madera	65.66	997.10
92, Fresno	424.43	7,934.85
93, Tulare	186.96	3,490.70
95, Kings	0.00	663.58
Basket Collection at Mtgs	85.00	575.90
Unidentified Contributor	148.77	389.41
	17,751.96	351,093.34

NorCal H&I Committee
Financial Report
October 2020

<u>INCOME AND EXPENSE BREAKDOWN</u>			<u>CONTRIBUTIONS BY AREA</u>		
	<u>Oct 20</u>	<u>Dec '19 - Oct 20</u>		<u>Oct 20</u>	<u>Dec '19 - Oct 20</u>
Income			02, Del Norte	0.00	1,007.03
Area Contributions	30,622.72	381,716.06	03, Siskiyou	0.00	794.05
Processor Fees	-129.58	-2,199.23	04, Humboldt	50.00	2,192.14
Total Income	30,493.14	379,516.83	11/12, Modoc/Lassen	0.00	1,009.96
Expense			140, Spanish North Int	20.00	109.00
Accounting	0.00	942.00	16, Shasta	58.00	5,233.96
Insurance	0.00	1,561.00	160, Spanish N Coast	206.00	786.72
LITERATURE EXPENSE			17/18, Tehama/Trinity	0.00	585.26
AAWS	30,390.35	211,651.66	170, Spanish S Coast	0.00	85.00
CD's - production & shipping	0.00	73.54	180, Spanish Central Int	0.00	381.16
GRAPEVINE & LA VINA	529.60	95,221.90	190, Spanish South Int	52.03	956.43
Meeting Directories	0.00	1,630.03	21, Mendocino	46.38	1,862.44
Total LITERATURE EXPENSE	30,919.95	308,577.13	22, Sonoma	778.56	22,493.81
NorCal Committee	708.00	7,124.15	23, Lake	20.00	1,931.03
Office Supplies	18.56	359.44	31, Butte/Glenn	0.00	6,797.72
Postage	0.00	499.37	32, Plumas	0.00	406.00
Printing Costs	0.00	7,254.82	34, Placer	901.69	14,459.06
Region/Area Supplies	0.00	3,798.55	36, Sierra/Nevada	43.93	4,601.27
Virtual Meeting Expense - CV-19	436.02	1,050.12	42, Sacramento/Yolo	728.81	17,236.04
Total Expense	32,082.53	331,166.58	43, El Dorado	30.00	6,719.14
Net Ordinary Income	-1,589.39	48,350.25	44, Amador	277.48	2,203.10
Other Income/Expense			45, Sutter/Colusa/Yuba	0.00	2,219.12
Other Income			51, Napa	88.97	5,628.36
Interest Income	3.49	137.40	52, Contra Costa	946.41	32,889.41
Total Other Income	3.49	137.40	53, Alameda	1,000.00	38,048.01
Net Other Income	3.49	137.40	54, Solano	112.22	9,937.14
Net Income	-1,585.90	48,487.65	61, Marin	713.95	29,459.30
OPERATING ACTIVITIES	-1,585.90	48,487.65	62, San Francisco	2,252.15	39,297.83
FINANCING ACTIVITIES			65, San Mateo	828.17	21,763.72
Prudent Reserve Account	-1.32	-11,582.39	71, Santa Clara	1,100.97	33,932.84
Net cash provided by Financing Activities	-1.32	-11,582.39	72, Monterey	265.00	5,887.81
Net cash increase for period	-1,587.22	36,905.26	73, Santa Cruz	18,875.92	39,603.32
Cash at beginning of period	251,322.65	212,830.17	74, San Benito	0.00	968.26
Cash at end of period	249,735.43	249,735.43	81, Stanislaus	98.20	5,587.80
			82, San Joaquin	162.46	4,434.77
			83, Tuolumne	0.00	3,107.55
			84, Calaveras	42.00	976.56
			86, Merced	0.00	1,148.98
			91, Mariposa/Madera	103.63	1,100.73
			92, Fresno	444.83	8,379.68
			93, Tulare	277.62	3,768.32
			95, Kings	24.34	687.92
			Basket Collection at Meeting	73.00	648.90
			Unidentified Contributor	0.00	389.41
				30,622.72	381,716.06
Prudent Reserve = \$154,942.77					
FYE 2019 average monthly expense = \$51,555.09					
Value of Literature on hand = \$25,413.95					

NorCal H&I Committee
Financial Report
November 2020

<u>INCOME & EXPENSE BREAKDOWN</u>			<u>CONTRIBUTIONS BY AREA</u>		
	<u>Nov 20</u>	<u>Dec 19 - Nov 20</u>		<u>Nov 20</u>	<u>Dec 19 - Nov 20</u>
Income			02, Del Norte	0.00	1,007.03
Area Contributions	9,770.32	391,486.38	03, Siskiyou	29.00	823.05
Processor Fees	-76.96	-2,276.19	04, Humboldt	0.00	2,192.14
Total Income	9,693.36	389,210.19	11/12, Modoc/Lassen	82.68	1,092.64
			140, Spanish North Int	0.00	109.00
Expense			16, Shasta	125.53	5,359.49
Accounting	0.00	942.00	160, Spanish N Coast	0.00	786.72
Insurance	0.00	1,561.00	17/18, Tehama/Trinity	0.00	585.26
LITERATURE EXPENSE			170, Spanish S Coast	30.00	115.00
AAWS	6,161.64	217,813.30	180, Spanish Central Int	0.00	381.16
CD's - production & shipping	0.00	73.54	190, Spanish South Int	75.10	1,031.53
GRAPEVINE & LA VINA	792.39	96,014.29	21, Mendocino	97.07	1,959.51
Meeting Directories	0.00	1,830.03	22, Sonoma	623.54	23,117.35
Total LITERATURE EXPENSE	6,954.03	315,531.16	23, Lake	166.18	2,097.21
NorCal Committee	196.61	7,320.76	31, Butte/Glenn	30.00	6,827.72
Office Supplies	0.00	359.44	32, Plumas	0.00	406.00
Postage	1,215.70	1,715.07	34, Placer	934.34	15,393.40
Printing Costs	6,603.56	13,858.38	36, Sierra/Nevada	34.92	4,636.19
Region/Area Supplies	0.00	3,798.55	42, Sacramento/Yolo	668.87	17,904.91
Virtual Meeting Expense - CV-19	316.58	1,366.70	43, El Dorado	585.65	7,304.79
Total Expense	15,286.48	346,453.06	44, Amador	0.00	2,203.10
Net Ordinary Income	-5,593.12	42,757.13	45, Sutter/Colusa/Yuba	189.84	2,408.96
Other Income/Expense			51, Napa	0.00	5,628.36
Other Income			52, Contra Costa	757.38	33,646.79
Interest Income	3.44	140.84	53, Alameda	304.37	38,352.38
Total Other Income	3.44	140.84	54, Solano	135.56	10,072.70
Net Other Income	3.44	140.84	61, Marin	815.45	30,274.75
Net Income	-5,589.68	42,897.97	62, San Francisco	1,365.73	40,663.56
OPERATING ACTIVITIES	-5,589.68	42,897.97	65, San Mateo	721.71	22,485.43
FINANCING ACTIVITIES			71, Santa Clara	578.17	34,511.01
Prudent Reserve Account	-1.27	-11,583.66	72, Monterey	508.00	6,395.81
Net cash provided by Financing Activities	-1.27	-11,583.66	73, Santa Cruz	0.00	39,603.32
Net cash increase for period	-5,590.95	31,314.31	74, San Benito	0.00	968.26
Cash at beginning of period	249,735.43	212,830.17	81, Stanislaus	39.52	5,627.32
Cash at end of period	244,144.48	244,144.48	82, San Joaquin	91.53	4,526.30
			83, Tuolumne	0.00	3,107.55
			84, Calaveras	72.01	1,048.57
			86, Merced	50.00	1,198.98
			91, Mariposa/Madera	61.44	1,162.17
			92, Fresno	362.38	8,742.06
			93, Tulare	206.86	3,975.18
			95, Kings	27.49	715.41
			Basket Collection at Meeting	0.00	648.90
			Unidentified Contributor	0.00	389.41
				9,770.32	391,486.38
Prudent Reserve = 154944.04					
Value of Literature on hand = \$29,937.41					
(added excess literature returned by Area)					

NORTHERN CALIFORNIA HOSPITAL & INSTITUTION COMMITTEE Annual Pink Can Collection Report – FYE 2020

The Hospital & Institution Committee of Northern California is a Ninth Tradition service committee of Alcoholics Anonymous with the purpose of carrying the message of A.A. to those who are confined in prisons, hospitals, treatment facilities, and other institutions. Nor Cal H&I has been carrying the A.A. message of recovery to confined alcoholics for over 75 years, dating to its origins in 1942 at San Quentin State Prison, and is one of the oldest independent service committees of Alcoholics Anonymous.

In the fiscal year ending November 2020 NorCal H&I spent \$315,531.16 on literature for the use of the alcoholic who is confined - down about 46% from the previous year due to Covid. Fortunately, we were still able to distribute literature to many of our facilities, including AAWS books, Grapevines/LaVinas, meeting schedules and CD's. These necessary categories comprise over 91.1% of the total NorCal H&I 2020 expenses and **amounts to the cost of giving away just one Big Book, one Twelve and Twelve and a small handful of pamphlets and schedules per meeting**. Additionally, we pay for neither an office nor for salaries for service committee workers, thus enabling us to dedicate such a large portion of our contributions to literature for the confined alcoholic. We publish our Financial Report online monthly in order to be accountable to our Fellowship for these and all other expenses.

Under normal circumstances, Northern California H&I supports over 33,000 meetings *each year*, serving approximately 25 major state and federal institutions plus hundreds of local jails, hospitals, rehabs and other community facilities. Those who are confined have no money to buy the AA literature brought in by the H&I volunteers, so the Pink Can, with your donations, covers this cost. Unlike other areas of the country which don't have separately funded H&I committees, in Northern CA the use of the Pink Cans allows us to purchase literature necessary to our service without placing the burden of this expense on the local groups or Central Committees.

The Northern California Hospital & Institution Committee has for many years been one of the largest purchasers of literature from AAWS contributing significantly to the support of our General Service Office in New York. No H&I members are ever paid for their Twelfth Step service, nor are they reimbursed for expenses incurred carrying the message into these institutions, regardless of the distance. It's not unusual for an H&I volunteer to drive well over 200 miles for a weekly or monthly institution meeting - these travel expenses are a personal contribution of the individual.

The H&I Committee is adamant that the contributions so generously made to our Pink Cans in no way detract from the Seventh Tradition collections of the groups. We therefore ask that the Pink Cans be passed separately from and after the baskets to avoid subtracting from support of the 7th Tradition, and we encourage all members to remove the cans from the baskets if they are being passed together. Many groups have had success in passing the collections at different times, for example passing the basket at the regular time and passing the Pink Cans at the end of the meetings. In 2018, we also made contributing to H&I easier by adding an online payment option from our website at <https://www.handinorcal.org/contribute>.

We are humbly grateful for the generous contributions, both financial and in service, of the AA members of Northern CA who make our mission possible, and especially for the cooperation of our fellow service committees through-out the area. **Without this loving support tens of thousands of confined alcoholics simply would not have access to the lifesaving message of A.A.**

For additional information, please visit our website at www.handinorcal.org or write to the Northern California Hospital & Institution Committee. P.O. Box 192490, San Francisco, CA. 94119-2490.

PINK CANS

The Pink Cans are passed at meetings in Northern CA to provide funds which enable this committee to carry our message. If your meeting doesn't have a Pink Can, please contact the Literature Chair at www.handinorcal.org (or your local Area Chair) to get one.

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You can also now make your group's contribution by credit or debit card directly on our website at www.handinorcal.org/contribute; you will receive an immediate email receipt documenting the transaction.

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